

07-08 Workforce Development Allocations Detailed

Control #	Colleges	Amount	Month	Purpose
07-08WF001	ALSO LIFETech - Thomasville (SBE approved 10-25-07)*	\$250,000	Oct-07	Workforce Development
07-08SP032	ALSO - Tuition, materials, tools, supplies for accelerated credit HS students- welding (Approved 2-28-08 SBE meeting)	\$8,700	Feb-08	Special Populations Training
07-08SP031	ALSO (LIFETech allocation - Approved 2-28-08 SBE meeting)	\$1,500,000	Feb-08	Special Populations Training
07-08WF017	ALSO (LIFETech allocation - Approved 2-28-08 SBE meeting)	\$838,378	Mar-08	Workforce Development
07-08WF027	ALSO - Wilcox County HS welding training dual enrollment (Approved 4/24/08 SBE Meeting)(\$500K Rescinded eff: Aug6,08)	\$0	Aug-08	Workforce Development
07-08WF048	ALSO - Welding equipment, materials, supplies, DE tuition for Thomasville HS d.e. program (Approved Aug28,08 SBE)	\$261,120	28-Aug-08	Workforce Development
Total		\$2,858,198		

0708SP006	BVLL (SBE approved 10-25-07) - Ready to Work Appropriations	\$100,000	29-Oct-07	Special Populations Training
07-08WF008	BVLL - Reopen Sumiton auto tech prog (Approved 1/24/08 SBE meeting)	\$280,000	31-Jan-08	Workforce Development
07-08WF013	BVLL - Welding training center renovation, equipment, supplies, personnel - Hamilton (Approved 1/24/08 SBE meeting)	\$398,100	31-Jan-08	Workforce Development
07-08WF021	BVLL - 2 manual standard lathes, 2 manual ACRA am3v varial speed mills (Aproved 3-27-08 SBE Meeting)	\$65,000	4-Mar-08	Workforce Development
07-08AE003	BVLL - Salaries for two part-time instructors in police/homeland security training program (Approved 4/24/08 SBE Meeting)	\$45,000	28-May-08	Adult Education
07-08WF040	BVLL - Dual enrollment tuition, books, 63 students WDT, MTT, ASE, ABE, DDT, ILT, LPN (SBE approved Jun26)	\$57,879	26-Jun-08	Workforce Development
07-08WF040	BVLL - Dual enrollment tuition, books, 63 students WDT, MTT, ASE, ABE, DDT, ILT, LPN (SBE approved Jun26)	\$1,845	26-Jun-08	Workforce Development
07-08WF049	BVLL - Dual enrollment tuition, fees 26 sts, INT, FA08 & SP09 (Approved Aug28,08 SBE)	\$4,683	28-Aug-08	Workforce Development
Total		\$952,507		

07-08WF003	BISH - Workforce development marketing (SBE approved 12-13-07)	\$270,000	31-Dec-07	Workforce Development
07-08WF011	BISH - Office equipment and travel for training curriculum specialist (Approved 1/24/08 SBE meeting)	\$25,000	31-Jan-08	Workforce Development
07-08WF006	BISH - Technical Education Student Recruiter (Approved 1/24/08 SBE meeting)	\$85,000	31-Jan-08	Workforce Development
07-08WF020	BISH- GCWFDI Budget (Approved 3.27.08 SBE)	\$146,050	4-Mar-08	Workforce Development
07-08AE002	BISH - Curriculum development, professional development for Steel Mfg. Tech. AAS Degree (Approved 4/24/08 SBE Meeting)	\$9,000	26-Jun-08	Special Populations Training
07-08SP038	BISH - welding and ship-fitting training conducted through the BuildMobile Maritime Training Program in Mobile (SBE approved transfer from EOCC Aug 28)	\$267,162	28-Aug-08	Special Populations Training
0708SP007	BISH (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	29-Oct-07	Special Populations Training
Total		\$852,212		

07-08WF009	CALH - Boeing training project (\$200,000 Approved 1/24/08 SBE meeting)(\$60,000 Rescinded eff: Apr16)	\$200,000	31-Jan-08	Workforce Development
07-08WF022	CALH - Schol. for dual enrollment students in high-demand, high-wage tech programs (Approved 3-27-08 SBE Meeting)	\$45,600	4-Mar-08	Workforce Development
0708SP008	CALH (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	29-Oct-07	Special Populations Training
07-08SP029	CALH - Tuition, fees, etc for Project FOCUS clients (Approved 1/24/08 SBE meeting)(\$129,004 Rescinded eff Sep11)	\$200,000	31-Jan-08	Special Populations Training
07-08WF039	CALH - Welding training equipment (Approved May 22, 08 SBE Meeting)	\$60,000	27-May-08	Workforce Development
		-\$60,000	16-Apr-08	Workforce Development
Total		\$495,600		

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07-08WF050	CACC - Dual enroll tuition WDT, Auto Mfg, ILT, MSP, DDT (Approved Aug28,08 SBE)	\$8,100	28-Aug-08	Workforce Development
0708SP009	CACC (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	29-Oct-07	Special Populations Training
07-08AE009	CACC - Homeland security/first responder training (SBE approved Jun26)	\$40,000	26-Jun-08	Adult Education
Total		\$98,100		
07-08WF041	CVCC - \$25,500 dual enroll tuition, books, supplies, insurance; \$4500 equip, supplies (SBE approved Jun26)	\$30,000	26-Jun-08	Workforce Development
07-08SP036				
07-08WF042	CVCC - fund two positions - TEBI director, admin asst. (SBE approved Jun26)	\$71,270	26-Jun-08	Workforce Development
07-08SP036				
07-08WF042	CVCC - fund two positions - TEBI director, admin asst. (SBE approved Jun26)	\$73,730	26-Jun-08	Special Populations Training
0708SP010	CVCC (SBE approved 10-25-07) - Ready to Work Appropriations	\$37,500	29-Oct-07	Special Populations Training
Total		\$212,500		
07-08WF043	DRAK - Dual enroll tuition, 60 Mad Co. & H'ville City students, SU08 term (SBE approved Jun26)	\$16,200	26-Jun-08	Workforce Development
07-08SP033	DRAK - Tuition, fees, etc for Project FOCUS clients (Approved 2-28-08 SBE agenda)(\$151,614 rescinded eff Sep11)	\$200,000	28-Feb-08	Special Populations Training
0708SP012	DRAK (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	29-Oct-07	Special Populations Training
Total		\$266,200		
07-08WF002	EOCC - Aviation Maintenance Technology training equipment (SBE approved Nov. 2007)	\$333,275	30-Nov-07	Workforce Development
07-08WF018	EOCC - Salary and benefits for full-time instructor at Covington County site (Approved 2-28-08 SBE meeting)	\$10,879	4-Mar-08	Workforce Development
07-08WF028	EOCC - Equipment, materials, & supplies for Albertville short cert training (First Class Aug22) (Approved 4/24/08 SBE Meeting)	\$330,000	25-Apr-08	Workforce Development
07-08WF032	EOCC - AMT dual enrollment tuition, Andalusia site (fall term, 40 students) (Approved 4/24/08 SBE Meeting)	\$32,000	25-Apr-08	Workforce Development
07-08WF033	EOCC - Aviation Maintenance Dual Enrollment (materials, supplies, equipment) - Headland (Approved 4/24/08 SBE Meeting)	\$33,000	25-Apr-08	Workforce Development
07-08WF035	EOCC - Tuition for up to 25 dual enrollment students - Headland HS (Approved May 22, 08 SBE Meeting)	\$11,250	27-May-08	Workforce Development
07-08WF044	EOCC - Marketing evening aviation classes at Mobile campus beginning SU term (SBE approved Jun26)	\$19,000	26-Jun-08	Workforce Development
07-08WF045	EOCC - Tuition for dual enrollment students at Andalusia aviation site, summer term (SBE approved Jun26)	\$4,500	26-Jun-08	Workforce Development
07-08SP001	EOCC - BuildMobile maritime welding, shipfitting (SBE approved 10-25-07)	\$566,285	31-Oct-07	Special Populations Training
0708SP011	EOCC (SBE approved 10-25-07) - Ready to Work Appropriations	\$25,000	29-Oct-07	Special Populations Training
		-\$267,162	28-Aug-08	Special Populations Training
Total		\$1,098,027		
07-08WF051	FAUL - Tuition and supplies; dual enroll ASE, Bldg Constr, CAD, HVAC, WDT; at Bald Co. Tech Ctr; 80 sts (Approved Aug28,08 SBE)	\$77,500	28-Aug-08	Workforce Development
07-08SP037	FAUL - Five-Star Hospitality Training Program, \$5K mats & supp; \$100K training fees match w/bus (SBE approved Jun26)	\$105,000	26-Jun-08	Special Populations Training
Total		\$182,500		

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Control #	Colleges	Amount	Month	Purpose
07-08WF010	GADS - Two wf dev/econ dev positions at Cherokee Center, travel, office equipment (Approved 1/24/08 SBE Meeting)	\$300,000	31-Jan-08	Workforce Development
07-08WF016	GADS - Support CTE counselors at Gadsden City (per V. Richardson) high schools (Approved 1/24/08 SBE meeting)	\$200,000	31-Jan-08	Workforce Development
07-08WF052	GADS - ECEP tuition in EET, Industrial Automation, ABR, Diesel, ELT; FA 08 semester (Approved Aug28,08 SBE)	\$8,000	28-Aug-08	Workforce Development
07-08WF053	GADS - Complete FY08 funding for Calhoun Co. Career Trans Spec, admin asst, ops (Approved Aug28,08 SBE)	\$97,125	28-Aug-08	Workforce Development
07-08SP025a	GADS - Welding training equipment (SBE approved 12-13-07)	\$230,000	31-Dec-07	Special Populations Training
07-08SP025b	GADS - Fees, materials, supplies for welding students (Approved 1/24/08 SBE meeting)	\$100,000	31-Jan-08	Special Populations Training
Total		\$935,125		
07-08SP002	JFDV - Fountain Correctional Center construction trades training (SBE approved 10-25-07)	\$244,000	31-Oct-07	Special Populations Training
07-08SP003	JFDV - Fountain Correctional Center welding (SBE approved 10-25-07)	\$187,000	31-Oct-07	Special Populations Training
07-08WF054				
07-08AE011	JFDV - Fountain Correctional Center plumbing, 08-09 ac yr (Approved Aug28,08 SBE)	\$52,975	28-Aug-08	Workforce Development
07-08WF054				
07-08AE011	JFDV - Fountain Correctional Center plumbing, 08-09 ac yr (Approved Aug28,08 SBE)	\$55,050	28-Aug-08	Adult Education
07-08AE010	JFDV - Fountain Correctional Center welding, 08-09 ac yr (Approved Aug28,08 SBE)	\$200,000	28-Aug-08	Adult Education
Total		\$739,025		
07-08SP004	INGR - Welding for Prison Inmates (SBE approved 10-25-07)	\$169,000	29-Oct-07	Special Populations Training
0708SP013	INGR (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	31-Oct-07	Special Populations Training
Total		\$219,000		
0708SP014	JFST (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	29-Oct-07	Special Populations Training
Total		\$50,000		
07-08WF007	LBW - Welding training for bus & ind at Elba HS (Approved 1/24/08 SBE meeting)	\$25,000	31-Jan-08	Workforce Development
07-08WF023	LBW - Luverne Center - renovation to install three labs for industrial tech training (Approved 3-27-08 SBE Meeting)	\$150,000	4-Mar-08	Workforce Development
07-08WF024	LBW - Luverne Center - construct robotics, plant floor equip lab (Approved 3-27-08 SBE Meeting)	\$87,500	4-Mar-08	Workforce Development
07-08WF037	LBW - Dual enrollment tuition, books, tools, materials - NUR, CNA, ASE, WDT, ACR (Approved May 22, 08 SBE Meeting)	\$27,276	27-May-08	Workforce Development
0708SP016	LBW (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	29-Oct-07	Special Populations Training
07-08AE005	LBW - Healthcare program scholarships, instructor salaries, supplies, clinical classroom usage (Approved 4/24/08 SBE Meeting)	\$200,000	25-Apr-08	Adult Education
07-08AE007	LBW - Applicant training for Shaw Industries and Sitel, Inc. (Approved May 22, 08 SBE Meeting)	\$23,300	28-May-08	Adult Education
Total		\$563,076		

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Control #	Colleges	Amount	Month	Purpose
07-08WF015	LAWS - HVAC technician training for Jefferson Co. School Board (Approved 1/24/08 SBE meeting)	\$47,624	31-Jan-08	Workforce Development
07-08WF055	LAWS - Diagnostic Equipment SNAP-ON (Approved Aug28,08 SBE)	\$146,000	28-Aug-08	Workforce Development
07-08WF056	LAWS - Materials, suppl, salary, equip Major Appliance Repair (Approved Aug28,08 SBE)	\$62,250	28-Aug-08	Workforce Development
0708SP015	LAWS (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	29-Oct-07	Special Populations Training
07-08AE004	LAWS - Robotics equipment, software, materials, supplies, instructor training (Approved 4/24/08 SBE Meeting)	\$193,900	25-Apr-08	Adult Education
Total		\$499,774		
07-08WF057	NEAL - WDT, MTT training equipment (Approved Aug28,08 SBE)	\$320,000	28-Aug-08	Workforce Development
07-08WF059	NEAL - Dual enrollment, INT/ILT (20 sts, 9 hrs ea); EMT (36 sts, 10 hrs ea) (Approved Aug28,08 SBE)	\$25,650	28-Aug-08	Workforce Development
07-08WF057	NEAL - MTT training equipment(Approved Aug28,08 SBE)	\$235,000	28-Aug-08	Workforce Development
07-08WF058	NEAL - Dual enrollment FA08, SP09 tuition, fees INT, ILT, WDT, MTT (Approved Aug28,08 SBE)	\$27,645	28-Aug-08	Workforce Development
0708SP017	NECC (SBE approved 10-25-07) - Ready to Work Appropriations (\$15,082.74 Rescinded May 4, 2008)	\$34,917	29-Oct-07	Special Populations Training
Total		\$643,212		
07-08WF060	NWSH - Dual enrollment tuition and fees in WDT, ABR, ASE (Approved Aug28,08 SBE)	\$249,984	28-Aug-08	Workforce Development
	Ready-to-Work CONSOLIDATED (See Tab for Indiv Sites) 07-08SP005-024 (\$115,083 Rescinded)	\$57,000	4-Mar-08	Workforce Development
0708SP018	NWSH (SBE approved 10-25-07) p Ready to Work Appropriations	\$100,000	29-Oct-07	Special Populations Training
Total		\$406,984		
07-08WF012	REID - Dual enrollment tuition for CTE high school students (Approved 1/24/08 SBE meeting)	\$10,000	31-Jan-08	Workforce Development
07-08WF026	REID - Dual enrollment schols - welding, elec/electron, instrumentation, ind maint, bldg constr (Approved 3-27-08 SBE Meeting)	\$37,800	4-Mar-08	Workforce Development
07-08WF029	REID - Georgiana HS health careers, CIS dual enroll, student ins., books, personnel, prof dev (Approved 4/24/08 SBE Meeting)	\$56,900	25-Apr-08	Workforce Development
07-08WF029	REID - Georgiana HS health careers, CIS dual enroll, student ins., books, personnel, prof dev (Approved 4/24/08 SBE Meeting)	\$48,600	25-Apr-08	Workforce Development
07-08WF030	REID - Welding dual enrollment, books, supplies, personnel, prof dev (Approved 4/24/08 SBE Meeting)	\$50,105	25-Apr-08	Workforce Development
07-08WF030	REID - Welding dual enrollment, books, supplies, personnel, prof dev (Approved 4/24/08 SBE Meeting)	\$24,300	25-Apr-08	Workforce Development
07-08WF036	REID - Dual enrollment schols, fees, student insurance, classroom furnishings, 1/2 personnel (Approved May 22, 08 SBE Meeting)	\$58,447	27-May-08	Workforce Development
0708SP019	REID (SBE approved 10-25-07) - Ready to Work Appropriations	\$100,000	29-Oct-07	Special Populations Training
Total		\$386,152		
0708SP020	SHEL (SBE approved 10-25-07)	\$144,180	29-Oct-07	Special Populations Training
07-08SP028	SHEL	\$55,000	31-Dec-07	Special Populations Training
Total		\$199,180		

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Control #	Colleges	Amount	Month	Purpose
07-08WF038	SNED - Dual enrollment tuition, textbooks LPN students SU, FA 08 terms (Approved May 22, 08 SBE Meeting)	\$58,708	27-May-08	Workforce Development
Total		\$58,708		
07-08SP026	SUIN	\$55,000	31-Dec-07	Special Populations Training
Total		\$55,000		
07-08WF061	TREN - 40 Macon Co. students dual enrollment tuition, fees auto mfg, 12 credit hours, FA08 and SP09 (Approved Aug28,08 SBE)	\$21,600	28-Aug-08	Workforce Development
0708SP021	TREN (SBE approved 10-25-07) - Ready to Work Appropriations	\$100,000	29-Oct-07	Special Populations Training
Total		\$121,600		
07-08WF031	WALD - Renovations to create industrial maintenance training lab (Approved 4/24/08 SBE Meeting)	\$194,000	25-Apr-08	Workforce Development
07-08WF046	WALD - Dual enrollment tuition FA08; WDT, INT; 90 students (SBE approved Jun26)	\$24,300	26-Jun-08	Workforce Development
0708SP022	WALD (SBE approved 10-25-07) - Ready to Work Appropriations	\$50,000	29-Oct-07	Special Populations Training
07-08AE006	WALD - Lineworker training program consortium CACC / CALH / WALD (Approved 4/24/08 SBE Meeting)	\$133,834	29-Apr-08	Adult Education
07-08AE008	WALD - Fiscal Agent for WALH/BEVL/CALH/WALD funds for plumber/pipefitter training (Approved May 22, 08 SBE Meeting)	\$49,916	28-May-08	Adult Education
07-08SP027	WALD	\$55,000	31-Dec-07	Special Populations Training
		\$507,050		
07-08WF014	WALH - Renovation, equipment purchases - Auto mech, collision repair - NATEF cert. (Approved 1/24/08 SBE meeting)	\$300,000	31-Jan-08	Workforce Development
07-08WF034	WALH - ECEP (Fast Track Academy) in nursing, public safety, mfg (Approved 4/24/08 SBE Meeting)	\$49,140	25-Apr-08	Workforce Development
		\$58,402	31-Jan-08	Special Populations Training
Total		\$407,542		
07-08WF019	WALS - Welding training equipment and supplies (Approved 2-28-08 SBE meeting)	\$288,890	4-Mar-08	Workforce Development
07-08WF047	WALS - Dual enroll tuition, books, CRC; Perry Co. students, math and Eng for NUR, ELT, WDT (SBE approved Jun 26)	\$11,425	26-Jun-08	Workforce Development
07-08SP030	WALS - Fees for non-credit welding training students (Approved 1/24/08 SBE meeting)	\$16,200	31-Jan-08	Special Populations Training
07-08SP035	WALS - Tuition and text books for Early High School students (Approved 2-28-08 SBE meeting)	\$125,450	28-Feb-08	Special Populations Training
		\$50,000	29-Oct-07	Special Populations Training
		\$491,965		