

**FY15 Approved Allocations of Workforce Development (ETF)
and Special Population Funds**

Amount	Purpose	Funding Source	SBE Approved
Alabama Southern Community College- serves Regions 6 and 9			
\$65,000	Ready to Work	Special Populations	10/8/2014
\$138,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$203,000	TOTAL		
Alabama Technology Network- Statewide			
\$154,500	Alabama Robotics Education and Sustainability Initiative	Special Populations	10/8/2014
\$60,000	Automotive Supplier Core Tools Training Program	Worforce Dev. Funds	10/8/2014
\$214,500	TOTAL		
Bevill State Community College- Serves Regions 1,3, and 4			
\$90,312	Equip - Truck Driver Training Program	Special Populations	10/8/2014
\$146,582	Equip - Machine Tool Program - Hamilton Campus	Special Populations	10/8/2014
\$42,500	Ready to Work	Special Populations	10/8/2014
\$67,976	Equip - Nursing Simulation Manikins	Worforce Dev. Funds	10/8/2014
\$50,000	Equip - Industrial Maintenance (DE)	Worforce Dev. Funds	10/8/2014
\$67,275	Equip - PLC Lab in Sumiton	Worforce Dev. Funds	10/8/2014
\$200,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$664,645	TOTAL		
Bishop State Community College- serves Region 9			
\$73,500	Equip - Collaboration with Mobile Airport Authority Aerospace-Aviation Industry	Special Populations	10/8/2014
\$70,200	BuildMobile - Short term welding training	Special Populations	10/8/2014
\$35,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$225,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$433,700	TOTAL		
Calhoun Community College- serves Region 2			
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$199,022	Equip - Health Science Simulation Lab	Worforce Dev. Funds	10/8/2014
\$300,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$529,022	TOTAL		
Central Alabama Community College- serves Region 4 and 5			
\$266,450	Equip - CNC/Machining Lab	Special Populations	10/8/2014
\$100,000	Equip - CNC / Machining Lab	Special Populations	10/8/2014
\$40,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$90,840	Equip - Careers in Automated Technology Project w/Elmore County	Worforce Dev. Funds	10/8/2014
\$200,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$727,290	TOTAL		
Chattahoochee Valley Community College- serves Region 8			
\$22,500	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$45,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$97,500	TOTAL		

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Drake State Community and Technical College- serves Region 2			
\$45,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$125,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$200,000	TOTAL		
Enterprise State Community College- serves Regions 2,8,9			
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$85,518	Equip - Aviation Maintenance and Avionics Tech Upgrade/Expansion	Worforce Dev. Funds	10/8/2014
\$398,800	Dual Enrollment	Dual Enrollment	10/1/2014
\$514,318	TOTAL		
Faulkner State Community College- serves Region 9			
\$32,500	Ready to Work	Special Populations	10/8/2014
\$18,355	Equip - Functional Teaching Laparoscopic Video System	Worforce Dev. Funds	10/8/2014
\$85,111	Equip - Prehospital Meti Man Adult Mannequin	Worforce Dev. Funds	10/8/2014
\$21,796	Equip - Dental Assiting Extraoral X-ray units & panoramic trainer mannequins	Worforce Dev. Funds	10/8/2014
\$106,237	Equip - Welding and Industrial Maint DE courses	Worforce Dev. Funds	10/8/2014
\$300,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$563,999	TOTAL		
Gadsden State Community College- serves Region 5			
\$81,313	Equip - Industrial and Electrical Training Systems	Special Populations	10/8/2014
\$25,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$94,890	Equip - 3D Virtual Anatomy Machine	Worforce Dev. Funds	10/8/2014
\$275,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$506,203	TOTAL		
Ingram State Technical College- serves Region 7			
\$30,000	Career Coach	Special Populations	10/8/2014
\$30,000	TOTAL		
Jeff Davis Community College- serves Region 9			
\$70,000	Workforce Plumbing - Fountain Correctional Education Program	Special Populations	10/8/2014
\$100,000	Workforce Welding - Fountain Correctional Ed Program	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$100,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$300,000	TOTAL		
Jeff State Community College- serves Region 4			
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$16,685	Vision Care Ophthalmic Assistant Training Program (UAB)	Worforce Dev. Funds	10/8/2014
\$128,000	Equip - Manufacturing Tech DE program	Worforce Dev. Funds	10/8/2014
\$150,000	Equip - Nursing Simulation Enhancement	Worforce Dev. Funds	10/8/2014
\$125,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$449,685	TOTAL		

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Lawson State Community College- serves Region 4			
\$154,000	Equip - Machine Tool Program	Special Populations	10/8/2014
\$57,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$150,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$391,000	TOTAL		
LBW Community College- serves Regions 7 and 10			
\$21,500	Truck Driver Training Program	Special Populations	10/8/2014
\$23,320	Welding program expansion	Special Populations	10/8/2014
\$22,500	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$175,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$272,320	TOTAL		
Northeast Alabama Community College- serves Region 2			
\$85,500	Equip - 3D Prototyping Lab	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$275,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$390,500	TOTAL		
Northwest Shoals Community College- serves Region 1			
\$258,500	Equip - Industrial Systems Technology Program	Special Populations	10/8/2014
\$106,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$10,000	Tools of the Trade Summer Institute for Educators	Worforce Dev. Funds	10/8/2014
\$275,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$679,500	TOTAL		
Reid State Technical College- serves Region 6,7,9			
\$46,500	Equip - Welding Training	Special Populations	10/8/2014
\$39,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$200,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$315,500	TOTAL		
Shelton State Community College- serves Regions 3 and 6			
\$128,100	Equip - West Alabama Welding Training	Special Populations	10/8/2014
\$97,500	Ready to Work	Special Populations	10/8/2014
\$75,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$300,600	TOTAL		
Snead State Community College- serves Region 2			
\$55,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$85,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$170,000	TOTAL		

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Southern Union State Community College- serves Regions 5 and 8			
\$350,000	Equip - Plastics Injection Molding Technology	Special Populations	10/8/2014
\$61,650	Equip - Machine Shop Program	Special Populations	10/8/2014
\$22,500	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$75,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$539,150	TOTAL		
Trenholm State Technical College- serves Regions 7 and 8			
\$27,500	Bullock County C.N.A. Training Program	Special Populations	10/8/2014
\$27,500	Macon County C.N.A. Training Program	Special Populations	10/8/2014
\$27,500	Elmore County C.N.A. Training Program	Special Populations	10/8/2014
\$27,500	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$150,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$290,000	TOTAL		
Wallace Community College- Dothan- serves Region 10			
\$108,300	Equip - Electrical Technology Program	Special Populations	10/8/2014
\$40,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$99,310	Equip - SimMan 3G for Emergency Preparedness in Health Sciences	Worforce Dev. Funds	10/8/2014
\$25,699	Equip - Drafting and Design DE program expansion	Worforce Dev. Funds	10/8/2014
\$225,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$528,309	TOTAL		
Wallace Community College- Hanceville- serves Regions 1,2, 4			
\$143,800	Equip - Advanced Manufacturing Initiative	Special Populations	10/8/2014
\$77,000	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$225,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$475,800	TOTAL		
Wallace Community College- Selma- serves Regions 6 and 7			
\$47,500	Ready to Work	Special Populations	10/8/2014
\$30,000	Career Coach	Worforce Dev. Funds	10/8/2014
\$175,000	Dual Enrollment	Dual Enrollment	10/1/2014
\$252,500	TOTAL		