

**FY14 Approved Allocations of Workforce Development (ETF)
and Special Population Funds**

Amount	Purpose	Funding Source	SBE Approved
Alabama Southern Community College- serves Regions 6 and 9			
\$90,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$33,500	Ready to Work	Special Pops	9/26/2013
\$123,500	TOTAL		
Alabama Technology Network- Statewide			
\$154,500	BEST Robotics Competition	Special Pops	9/26/2013
\$114,400	Equip - Portable Fanue Robotic Trainers	Special Pops	9/26/2013
\$98,370	Equip - Portable Hydraulic Closed Loop & Pneumatic Trainers	Special Pops	9/26/2013
\$367,270	TOTAL		
Bevill State Community College- Serves Regions 1,3, and 4			
\$72,000	Dual Enrollment	Special Pops	9/26/2013
\$76,150	Equip - Hybrid/Electric Auto Trainers (Reg 1)	Special Pops	9/26/2013
\$28,250	Equip - Maternal & Neonatal birthing simulators - Jasper	Worforce Dev. Funds	9/26/2013
\$32,580	Equip - Nursing SimJunior Simulation Manikin	Worforce Dev. Funds	9/26/2013
\$26,290	Equip - Maternal & Neonatal Birthing Simulator (SimMom)	Worforce Dev. Funds	4/9/2014
\$50,000	Ready to Work	Special Pops	9/26/2013
\$285,270	TOTAL		
Bishop State Community College- serves Region 9			
\$25,020	Shipfitter Boot Camp Pilot Program	Special Pops	4/9/2014
\$84,000	BuildMobile	Special Pops	9/26/2013
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$74,000	Dual Enrollment	Special Pops	9/26/2013
\$32,500	Ready to Work	Special Pops	9/26/2013
\$247,020	TOTAL		
Calhoun Community College- serves Region 2			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$160,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$191,500	TOTAL		
Central Alabama Community College- serves Region 4 and 5			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$30,000	Dual Enrollment	Special Pops	9/26/2013
\$40,530	Equip - Industrial Maintenance Training Upgrade	Special Pops	9/26/2013
\$48,270	Geographic Information System (GIS) training	Special Pops	4/9/2014
\$40,000	Ready to Work	Special Pops	9/26/2013
\$190,300	TOTAL		
Chattahoochee Valley Community College- serves Region 8			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$27,000	Dual Enrollment	Special Pops	9/26/2013
\$101,530	Equip - Industrial Training Equipment	Special Pops	9/26/2013
\$35,000	Ready to Work	Special Pops	9/26/2013
\$195,030	TOTAL		
Drake State Community and Technical College- serves Region 2			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$77,000	Dual Enrollment	Special Pops	9/26/2013
\$35,000	Ready to Work	Special Pops	9/26/2013
\$143,500	TOTAL		

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Enterprise State Community College- serves Regions 2,8,9			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$245,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$20,000	Equip - Aviation Maint Tech Composites	Worforce Dev. Funds	4/9/2014
\$123,000	Equip - Aviation Maintenance Tech Advanced Composites	Special Pops	9/26/2013
\$226,250	Equip - Unmanned Aircraft Systems Maintenance Tech	Special Pops	9/26/2013
\$645,750	TOTAL		
Faulkner State Community College- serves Region 9			
\$4,980	Ready to Work	Special Pops	4/9/2014
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$190,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$27,500	Ready to Work	Special Pops	9/26/2013
\$253,980	TOTAL		
Gadsden State Community College- serves Region 5			
\$33,000	Career Coach	Worforce Dev. Funds	9/26/2013
\$75,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$200,965	Equip - HMI/PLC 2013	Special Pops	9/26/2013
\$77,300	Equip - Obstetrical Competencies in Nursing	Worforce Dev. Funds	9/26/2013
\$25,000	Ready to Work	Special Pops	9/26/2013
\$411,265	TOTAL		
Ingram State Technical College- serves Region 7			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$31,500	TOTAL		
Jeff Davis Community College- serves Region 9			
\$25,854	Equip - Welding Technology Program Expansion	Special Pops	4/9/2014
\$20,000	Dual Enrollment	Special Pops	9/26/2013
\$45,854	TOTAL		
Jeff State Community College- serves Region 4			
\$45,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$181,000	Equip- Nursing Simulation Enhancement	Worforce Dev. Funds	9/26/2013
\$226,000	TOTAL		
Lawson State Community College- serves Region 4			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$57,000	Dual Enrollment	Special Pops	9/26/2013
\$57,000	Ready to Work	Special Pops	9/26/2013
\$145,500	TOTAL		
LBW Community College- serves Regions 7 and 10			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$80,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$22,500	Ready to Work	Special Pops	9/26/2013
\$35,000	Truck Driver Training Program	Worforce Dev. Funds	9/26/2013
\$169,000	TOTAL		
Northeast Alabama Community College- serves Region 2			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$137,000	Dual Enrollment	Special Pops	9/26/2013
\$73,500	Equip - Laser Alignment & Pump Training	Worforce Dev. Funds	9/26/2013
\$22,500	Ready to Work	Special Pops	9/26/2013
\$264,500	TOTAL		

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Northwest Shoals Community College- serves Region 1			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$180,000	Dual Enrollment	Special Pops	9/26/2013
\$53,280	Equip - Health Studies Simulation Room	Worforce Dev. Funds	4/9/2014
\$285,400	Equip - Injection Molding	Special Pops	9/26/2013
\$85,000	Ready to Work	Special Pops	9/26/2013
\$635,180	TOTAL		
Reid State Technical College- serves Region 6,7,9			
\$137,000	Dual Enrollment	Special Pops	9/26/2013
\$50,000	Ready to Work	Special Pops	9/26/2013
\$187,000	TOTAL		
Shelton State Community College- serves Regions 3 and 6			
\$150,750	Equip - Truck Driver Simulation Training	Special Pops	9/26/2013
\$95,000	Equip - Welding for West Alabama	Special Pops	9/26/2013
\$40,000	Hunt Refining Co-Op Program	Worforce Dev. Funds	9/26/2013
\$105,000	Ready to Work	Special Pops	9/26/2013
\$390,750	TOTAL		
Snead State Community College- serves Region 2			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$40,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$92,000	Equip - Electronic Engineering Modernization	Special Pops	9/26/2013
\$60,000	Ready to Work	Special Pops	9/26/2013
\$223,500	TOTAL		
Southern Union State Community College- serves Regions 5 and 8			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$17,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$22,500	Ready to Work	Special Pops	9/26/2013
\$71,000	TOTAL		
Trenholm State Technical College- serves Regions 7 and 8			
\$27,500	C.N.A. Training - Macon County	Special Pops	9/26/2013
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$45,000	Dual Enrollment	Special Pops	9/26/2013
\$50,000	Ready to Work	Special Pops	9/26/2013
\$154,000	TOTAL		
Wallace Community College- Dothan- serves Region 10			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$58,000	Dual Enrollment	Worforce Dev. Funds	9/26/2013
\$133,000	Equip - Electrical Tech Program	Special Pops	9/26/2013
\$40,000	Ready to Work	Special Pops	9/26/2013
\$262,500	TOTAL		
Wallace Community College- Hanceville- serves Regions 1,2, 4			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$144,000	Dual Enrollment	Special Pops	9/26/2013
\$99,400	Equip - Healthcare Simulation	Worforce Dev. Funds	9/26/2013
\$87,000	Ready to Work	Special Pops	9/26/2013
\$361,900	TOTAL		
Wallace Community College- Selma- serves Regions 6 and 7			
\$31,500	Career Coach	Worforce Dev. Funds	9/26/2013
\$9,387	EITP for Renosol Seating (soft skills)	Worforce Dev. Funds	4/9/2014
\$45,000	Ready to Work	Special Pops	9/26/2013
\$85,887	TOTAL		