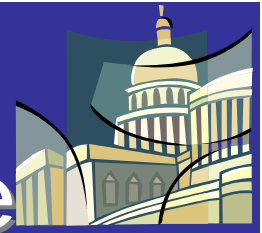


The Chancellor's Legislative Update



A briefing for Alabama Community College System leaders, employees & stakeholders

June 03, 2008

Here is your 2008 First Special Session Wrap-up. The report consists of language that accompanies the Education Trust Fund budget as it relates to the Alabama Community College System, and a chart of the SB51 Enrolled Budget.

Please feel free to contact me or Government Affairs Director Anita Archie with your questions, concerns or input.

-- Bradley Byrne, Chancellor

SB51 Enrolled Budget

Operations	FY07-08 (\$)	SB51 Enacted (\$)	% Change
Operations and Maintenance	356,165,271	340,694,147	-4.34
Postsecondary Prison Education Operations and Maintenance	8,004,930	8,004,930	0
Postsecondary Prison Education Therapeutic Education	2,000,000	2,000,000	0
Special Populations	5,164,364	5,164,364	0
CITY Program	7,113,203	5,362,878	-24.61
Mine Safety Training Program	300,000	300,000	0
Workforce Development	7,649,760	5,380,000	-29.67
Truck Driving Training Central AL Community College	350,000	200,000	-42.86
Department of Postsecondary Education	6,048,172	5,444,747	-9.98
Adult Education	18,856,671	8,020,185	-57.47
Athens State University	15,148,593	13,807,242	-8.85
Alabama Industrial Development Training Institute	42,945,048	41,998,215	-2.20
Marion Military Institute	7,403,879	7,412,925	0.12
Alabama Technology Network	6,925,000	5,835,000	-15.74
Business and Commerce Center Network	1,900,000	0	-100
Skills Training Consortium	0	0	0
TOTAL	485,974,891	449,624,633	-7.48

Conditional Appropriations

Therapeutic Education	\$5,300,000
Adult Education	\$4,000,000
CITY Programs (First)	\$1,000,000
AIDT-Workforce Development	\$3,000,000
Athens (\$113,614 First)	\$340,843

Footnotes to the Alabama Community College System's Budget

The Legislature attached the following language to ACCS's budget:

- The above appropriation from the ETF for Operations and Maintenance shall be distributed so that each of the colleges, except Marion Military Institute, shall receive the amounts necessary to fund additional employer contributions to teachers' retirement.
- Shelton State Community College shall receive \$1,300,000 to operate the Poison Control Center and Jefferson State Community College shall receive \$200,000 to operate the Risk Watch Program. The remaining balance shall be allocated among colleges in an amount equal to the percent of the continuing and permanent Operations and Maintenance allocation received from the ETF in Act 2007-361.
- The above appropriation for Operations and Maintenance of Postsecondary Prison Education shall be distributed to the same colleges and in the same amounts as FY24 2008.
- The allocation of Adult Education funds appropriated herein is restricted to the provision of services by grant recipients as defined under the stipulations of the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.
- From the above appropriation for Special Populations Training, the Life Tech program shall receive the same amount of funds as received from the Two Year College System in FY 2008 from all sources, except for any savings recognized from refinancing of bonds.
- From the above appropriation for the Alabama Technology Network not less than \$342,000 shall be expended for the continuation of Gadsden State Community College's AFL-CIO partnership program.
- The Chancellor shall not assess the colleges for any state function provided through the Chancellor's Office nor make any obligation which would encumber any college's funding.
- It is the intent of the Legislature that the State Board of Education shall not authorize or approve the sale of any property donated to any college within the two-year college system without approval from the Legislative Council.

What is the term?

Enrollment – The final processing of a bill or resolution, incorporating all amendments, after passing both houses. This is the document that is signed by both presiding officers and the Governor.

First Priority Conditional Appropriation – While the Governor may release any portion or all of the first priority conditional appropriations, the entire amounts of the first priority conditional appropriations must be released before any other conditional appropriations may be released.

Learn more about the legislature

- Meeting dates
 - Bill status
 - Member contact info
- www.legislature.state.al.us

Learn more about the budget

www.lfo.state.al.us

Questions? Comments?
Contact Anita Archie, Director of Government Affairs
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